

# I-1. Each Elementary School - Total School Spending

ARLINGTON SCHOOL #25

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.034	Amount	% To Total School	Per Pupil			
School Enrollment:	126						
Total		\$ 1,214,334	100.0%	\$ 9,638	\$ 7,657	25.9%	120.0%
Instruction		\$ 773,130	63.7%	\$ 6,136	\$ 5,138	19.4%	76.4%
Face-to-Face Teaching		\$ 719,756	59.3%	\$ 5,712	\$ 4,974	14.8%	71.1%
Instructional Teachers		662,988	54.6%	5,262	4,567	15.2%	65.5%
Substitutes		20,426	1.7%	162	76	112.1%	2.0%
Instructional Paraprofessionals		36,342	3.0%	288	330	-12.7%	3.6%
Classroom Materials		\$ 53,375	4.4%	\$ 424	\$ 164	158.4%	5.3%
Pupil-Use Technology & Software		16,359	1.3%	130	51	153.8%	1.6%
Instructional Materials, Trips & Supplies		37,016	3.0%	294	113	160.6%	3.7%
Instructional Support		\$ 118,580	9.8%	\$ 941	\$ 731	28.8%	11.7%
Pupil Support		\$ 82,371	6.8%	\$ 654	\$ 351	86.2%	8.1%
Guidance & Counseling		37,027	3.0%	294	109	170.5%	3.7%
Library & Media		25,608	2.1%	203	146	39.3%	2.5%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		19,736	1.6%	157	97	62.2%	1.9%
Teacher Support		\$ 18,385	1.5%	\$ 146	\$ 42	245.0%	1.8%
Curriculum Development		3,266	0.3%	26	15	71.6%	0.3%
In-Service, Staff Development & Support		15,119	1.2%	120	27	341.3%	1.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 17,825	1.5%	\$ 141	\$ 337	-58.1%	1.8%
Program Management		6,291	0.5%	50	10	393.5%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		11,534	0.9%	92	327	-72.0%	1.1%
Operations		\$ 121,026	10.0%	\$ 961	\$ 1,198	-19.8%	12.0%
Non-Instructional Pupil Services		\$ 27,724	2.3%	\$ 220	\$ 609	-63.9%	2.7%
Transportation		11,874	1.0%	94	400	-76.5%	1.2%
Food Service		5,507	0.5%	44	127	-65.5%	0.5%
Safety		10,343	0.9%	82	82	0.0%	1.0%
Facilities		\$ 93,303	7.7%	\$ 740	\$ 589	25.8%	9.2%
Building Upkeep, Utilities & Maintenance		93,303	7.7%	740	589	25.8%	9.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 201,597	16.6%	\$ 1,600	\$ 591	170.8%	19.9%
School Management		\$ 201,597	16.6%	\$ 1,600	\$ 591	170.8%	19.9%
Principals & Assistant Principals		79,608	6.6%	632	313	101.6%	7.9%
School Office		121,989	10.0%	968	277	249.0%	12.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%